

SHARE Center Board Meeting
7.25.24
MINUTES

- I. Welcome
- II. Approval of May Minutes:
 - a. Ricki motioned to approve
 - b. Lawanda seconded
 - c. All in favor
- III. Financials
 - a. Over \$500K in accounts receivable (24-26)
 - b. Overall, we lost \$4000 in June
 - c. Non-Profit Relief Fund grant has been spent (\$25K)
 - d. So far, this fiscal year, we have lost a total of \$36k
 - e. \$28K were expenses not covered by grants – likely due to overspending on ARPA projects
- IV. Director Updates:
 - a. Juneteenth and PRIDEFest – very well attended and lots of contacts were made
 - b. SF DB is almost complete
 - i. Working for front desk, meals, showers, BN items, laundry
 - ii. Working on Case Management and Peer Support/Recovery Coach
 - iii. Data is really fast
 - c. Shower Rooms – Floors being replaced tomorrow
 - d. Less than \$100 increase in water costs since showers started
 - e. Year in Review Booklets
 - f. Friends of the SHARE Center is working with Penetrator Events to host a fundraiser “Carnival Bites” at the Kellogg Arena Nov. 9, 2024.
 - g. Currently working on three grants: Miller Foundation, PNC, and KFC
- V. Next Meeting: August 29th
- VI. Adjourn: